

WORK ELEMENT 6 - REGIONAL TRANSPORTATION CONCEPT PLAN
UPDATE (as needed)

PURPOSE:

Each ADD completed the first Regional Transportation Concept Plan during Fiscal Year 2000. During the Fiscal Year 2005 each ADD updated the Regional Concept Plan to include a specific set of resource documents as identified in the FY 2005 Annual Work Program and completed this document during Fiscal Year 2006. This plan shall be utilized as a resource document for the entire region while developing goals and objectives for the transportation system, identifying and evaluating needs, reviewing and documenting projects, and throughout the prioritization/ranking process. A major update shall be prepared, updating all elements every two years, due November 30th in all odd years (2007, 2009, 2011). Minor revisions may be made as needed and submitted by November 30th in all even years, unless otherwise specified by the Cabinet.

FY 2008 TASKS:

- During FY 2006 each ADD completed the first complete Regional Transportation Concept Plan, incorporating any comments provided by the Cabinet. However this document should be continually updated and revised to maintain current data and the regional goals and objectives. The ADD shall enhance this plan as required, including the preparation of any missing elements and the expansion/revision of any existing element as may be noted and required by the Cabinet. This document will include at a minimum the following components:
 - Regional Goals and Objectives to be reviewed on an annual basis and approved by the ADD Transportation Committee. These goals should be broad over-arching goals which will help guide the identification of improvements and the selection of projects. Top priority projects should reflect the Goals and Objectives of the Region. The Goals and Objectives should be updated and approved by the Regional Transportation Committee and submitted to the Cabinet no later than September 30th of each contract year.
 - Public Involvement Process
 - Documentation of the Public Involvement Process through the Public Involvement Plan as required in Work Element 4.
 - Public Outreach Plan for encouragement/inclusion of minority and low-income populations in public involvement process, as required in Work Element 4
 - Enhancing the public involvement process
 - Documentation of all public involvement activities
 - Multimodal Facilities Inventory – an overview of the total transportation system for the region, including but not limited to: airports, rail lines, public transportation systems, bikeways, greenway projects, riverports, major highway systems (National Truck Network, National Highway System) and intermodal facilities. Enhancements may be made to this element per separate instructions to be provided at a later date.
 - Major Traffic Generators - a listing of all facilities which generate significant peak or continuous traffic and congestion in the region. Major roadways providing access to these locations should be considered and monitored periodically for traffic, congestion, and crash data. Locations can include: major retail or industrial areas, hospitals, schools, industrial parks, recreation parks/areas, concentrations of service industries (“restaurant row”), and other facilities which could generate a higher

concentration of traffic or specifically truck traffic, such as airports, riverports, and rail/intermodal facilities.

Map(s) should be created showing locations, noting access routes and any other pertinent information, such as traffic counts (truck percentages if applicable), crash data, adequacy ratings or proposed improvements. Maps can be prepared at the county, city, or other prescribed geographic area as required to show the level of detailed information and can be combined to show other data as required for this document. Enhancements may be made to this element with specific instructions to be provided by the Cabinet.

- Comprehensive Evaluation of Access Routes to Major Traffic Generators and Modal Facilities - This evaluation was completed by March 30, 2006. This report will be revised and submitted to the Cabinet per Work Element 8, and maintained as a component of this document.
- Inventory of Land Use Plans – Provide an inventory of land use plans, dates approved, and contact information for all approved land use plans within the region. Efforts should be made to continually update this inventory. This element will be enhanced per instructions from the Cabinet to be provided at a later date. This updated information will be due to the Cabinet no later than November 30, 2007 and then updated every two years thereafter.
- Socioeconomic/Demographic Profiles– Demographic data should include, but not be limited to: population, population by race, income and age, unemployment, income, and other data as may be required for environmental justice reviews or consideration of transportation impacts on the region.
- The ADD should revise the Regional Transportation Concept Plan as needed, addressing any comments provided by the Cabinet. The plan shall be maintained and accessible for all ADD staff and committees in a three-ring binder format and/or the ADD web site for ease of updating data in a timely and efficient manner. The plan should be accessible by Transportation Committee members, local officials, and the Cabinet. Any updates to this document should be submitted to the Cabinet no later by November 30 th of each year as needed, unless otherwise specified by the Cabinet.

| FY 2008 PRODUCTS | <u>Anticipated Time</u> | <u>Staff Responsible</u> | <u>Months</u> |
|-------------------------|-------------------------|--------------------------|---------------|
| • | ___ person hours | _____ | _____ |
| • | ___ person hours | _____ | _____ |
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ESTIMATED Percent of Budget _____