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Planning for the transportation  
needs of the region.

**RADCLIFF-ELIZABETHTOWN  
METROPOLITAN PLANNING ORGANIZATION**

**FY 2009-2014  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
ADMINISTRATION MODIFICATION #4**

**ACTION:**

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2009-2014 Transportation Improvement Program (TIP) to include the following:

**TR-10-03** – Federal Operating Allocation for Transit Authority of Central Kentucky (TACK) – American Recovery & Reinvestment Act (ARRA) – \$50,000

Transit Operating Assistance and is listed a "Grouped Project" in the MPO TIP, therefore, a formal amendment is not necessary.

**OTHER:**

Funding has been approved or identified for these project increases; therefore a new fiscal constraint analysis by the MPO is not necessary.

**Approved**



Mike Skaggs  
Transportation Planner  
Radcliff/Elizabethtown MPO



Date

Table 1  
2009-2014 RADCLIFF/ELIZABETHTOWN MPO FINANCIAL PLAN  
Transportation Improvement Program Total Estimated Costs and Revenues

REVENUE TYPE	FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		TOTAL FUNDING	ANTICIPATED MATCH*	
	Est. Costs	Revenue	Est. Costs	Revenue	Est. Costs	Revenue	Est. Costs	Revenue	Est. Costs	Revenue	Est. Costs	Revenue		State	Local
NH	\$4,890,000	\$4,890,000	\$850,000	\$850,000	\$43,870,000	\$43,870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$49,610,000	\$9,922,000	\$0
IM	\$370,000	\$370,000	\$200,000	\$200,000	\$9,570,000	\$9,570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,140,000	\$1,014,000	\$0
KYD	\$100,000	\$100,000	\$557,000	\$557,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657,000	\$131,400	\$0
HES	\$685,000	\$685,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$685,000	\$137,000	\$0
ARRA-KY	\$1,824,815	\$1,824,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,824,815	\$0	\$0
FTA	\$377,000	\$377,000	\$0	\$0	\$765,564	\$765,564	\$0	\$0	\$0	\$0	\$0	\$0	\$1,142,564	\$6,556	\$1,077,000
TCSP	\$394,879	\$394,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,879	\$78,976	\$0
ARRA-FTA	\$1,090,700	\$1,090,700	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140,700.00	\$0	\$0
TE	\$834,054	\$834,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834,054	\$0	\$166,811
SRTS	\$248,575	\$248,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,575	\$0	\$0
SP	\$0	\$0	\$73,290,000	\$73,290,000	\$7,320,000	\$7,320,000	\$111,050,000	\$111,050,000	\$0	\$0	\$0	\$0	\$191,660,000	\$0	\$0
SPB	\$24,020,000	\$24,020,000	\$15,800,000	\$15,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,820,000	\$0	\$0
O&M	\$5,000,000	\$5,000,000	\$5,200,000	\$5,200,000	\$5,408,000	\$5,408,000	\$5,624,320	\$5,624,320	\$5,849,293	\$5,849,293	\$6,083,265	\$6,083,265	\$33,164,878	\$0	\$0
GP-H**	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000		
GP-T**	\$377,000	\$377,000	\$700,000	\$700,000	\$735,000	\$735,000	\$772,000	\$772,000	\$810,000	\$810,000	\$850,000	\$850,000	\$4,244,000		
<b>TOTAL</b>	<b>\$39,835,023</b>	<b>\$39,835,023</b>	<b>\$95,947,000</b>	<b>\$95,947,000</b>	<b>\$66,933,564</b>	<b>\$66,933,564</b>	<b>\$116,674,320</b>	<b>\$116,674,320</b>	<b>\$5,849,293</b>	<b>\$5,849,293</b>	<b>\$6,083,265</b>	<b>\$6,083,265</b>	<b>\$331,322,465</b>	<b>\$11,289,932</b>	<b>\$1,243,811</b>

\*Toll Credits may be utilized as match. This will be determined by KYTC on a project by project basis.

\*\*Amounts shown for Grouped Projects not included in totals

NH=National Highway System

IM=Interstate Maintenance

KYD=Federal Discretionary Projects

HES=Safety-Hazard Elimination

FS=Federal Stimulus

FTA=Federal Transit Administration

TCSP=Trans, Comm, and System Pres.

ARRA=American Recovery and Reinvestment Act of 2009

TE=Federal Transportation Enhancement

SRTS=Federal Safe Routes to Schools

SP=State Projects

SPB=State Projects Bond

O&M=Operations & Maintenance

GP-H=Grouped Highway Projects (see Table 2 on page 12 for listing of Grouped Projects)

GP-T=Grouped Transit Projects (see Table 2 on page 12 for listing of Grouped Projects)

MPO PLAN ID NO.	STATE ITEM NO.	COUNTY	ROUTE NO.	LENGTH	DESCRIPTION	TYPE OF FUNDS	PHASE	DRAFT FY 2009-2014 RADCLIFF/ELIZABETHTOWN MPO TRANSPORTATION PROJECT LISTING					TOTAL PROJECT COST	RESPONSIBLE AGENCY	
								FY 2009 (incl. 2008 projects)	FY 2010	FY 2011	FY 2012	FY 2013			FY 2014
4-2027.00	4-2027.00	HARDIN	1 - 65	4.985	Mill 1' Intermediate overlay on I-65 from MP 85.595 to MP 90.58	NH	D		\$400,000					\$400,000	KYTC
4-2028.00	4-2028.00	HARDIN	1 - 65	6.994	Mill 1' Intermediate overlay on I-65 from MP 78.601 in Lane County to MP 85.595 in Hardin County.	NH	D		\$450,000					\$450,000	KYTC
TR-10-01	-	HARDIN	-	-	Federal Operating Allocation for Transit Authority of Central Kentucky (TACK)	FTA				\$700,000				\$700,000	Transit Authority of Central KY (TACK)
TR-10-02	-	HARDIN	-	-	Federal Capital Allocation for Transit Authority of Central Kentucky (TACK)	FTA				\$65,564				\$65,564	Transit Authority of Central KY (TACK)
TR-10-03	-	HARDIN	-	-	Federal Operating Assistance for Transit Authority of Central Kentucky (TACK)	ARRA-FTA			\$50,000					\$50,000	Transit Authority of Central KY (TACK)